

BOROUGH OF MOUNT ARLINGTON, MORRIS COUNTY, NEW JERSEY
HIGHLANDS IMPLEMENTATION PLAN AND SCHEDULE (REVISED)

MUNICIPAL IMPLEMENTATION PLAN AND SCHEDULE FOR PLAN CONFORMANCE BY TASK		FY2012 Priority (√) or N/A	Approximate Budget	Anticipated Completion Date	Responsible Entity	Status and Comments
1.	Housing Element & Fair Share Plan (Module 3)		\$15,000	Completed		
	a. Modifications of municipally approved and adopted Housing Element and Fair Share Plan as applicable	N/A	--	Completed	Planning Board, Governing Body	Deferred. To be implemented upon notice from the Highlands Council that sufficient State guidance is available for development of a viable Fair Share Plan. Borough may petition the Superior Court regarding prior round obligations.
	b. Adoption of Implementing Ordinances		--	As needed	Planning Board, Governing Body	Amended Plan Conformance Grant
2.	Highlands Environmental Resource Inventory (Module 4) – Adopted	√	\$2,000	60 days	Envl Comm., Planning Board	Amended Plan Conformance Grant
3.	Highlands Element of Municipal Master Plan (Module 5) – Adopted	√	\$3,000	60-90 days	Planning Board	Amended Plan Conformance Grant
	a. Master Plan Reexamination Report – Prepared and Adopted	√		60 days	Planning Board	Funded as a component of #3
4.	Municipal Master Plan Elements (as applicable)			FY 2012	Planning Board	FY 2012 activities to be selected based upon priorities relevant to specific municipality. All others FY2012+
	a. Land Preservation and Land Stewardship Plan Element					
	b. Sustainable Economic Development Plan Element	√	\$20,000	FY 2012+		Release of funds contingent upon approval of scope of work by Highlands Council Executive Director.
	c. Green Building/ Env. Sustainability/ Alt. Energy Plan	√	\$10,000	FY 2012+		Release of funding contingent upon Executive Director approval of a scope of work.
5.	Highlands Checklist Ordinance – Adopted	√	\$1,000	60-90 days	Planning Board, Governing Body	Amended Plan Conformance Grant; to be completed after adoption of Reexamination Report, per 3a, above.
6.	Resource Management Plans and Programs					
	a. Water Use and Conservation Management Plan			TBD		
	b. Habitat Conservation and Management Plan	√	\$5,000	FY 2012+	Governing Body	Toward development of plan to identify species at risk, options for restoration of habitat, and standards for mitigation of unavoidable impacts of public and private projects. Funds to be released upon approval of scope of work.
	c. Stream Corridor Protection/Restoration Plan (optional)			FY 2012+		
	d. Wastewater Management Plan	√	\$3,000	NJDEP Schedule		NJDEP Administrative Order 2010-03 (Chapter of Morris County WMP)
	e. Septic System Management/Maintenance Plan		TBD	FY 2012+	Health Board	
	f. Lake Restoration Management Plan (if applicable)		TBD	FY 2012+		
	g. Scenic Resource Management Plan (optional)		TBD	FY 2012+		
	h. Municipal Stormwater Management Plan		TBD	FY 2012+		Updates only as needed to incorporate RMP provisions; Plans are required under NJDEP regulations.
	i. Regional Stormwater Management Plan (if applicable)		TBD	FY 2012+		
	j. Land Preservation and Land Stewardship Program		TBD	FY 2012+		
	k. Forest Stewardship Plan (optional)		TBD	FY 2012+		
7.	Board of Health Ordinances					
	a. Septic System Maintenance		TBD	FY 2012+		Subsequent to release of final model ordinance and completion of 6e
	b. Potential Contaminant Source Management		TBD	FY 2012+		Subsequent to release of final model ordinance
8.	Implementing Ordinances for Management Plans and Programs					
	a. Water Use and Conservation Management Plan Ordinance		TBD	FY2012+		*Following completion of 6.a.
	b. Habitat Conservation and Management Plan Ordinance		TBD	*		*Following completion of 6.b
	c. Stream Corridor Ordinance		TBD	*		*Following completion of 6.c
	d. Lake Restoration Management Plan Ordinance		TBD	*		*Following completion of 6.f
	e. Tree Clearing Ordinance		TBD	FY 2012+		
	f. Right to Farm Ordinance (if applicable)	√	--	FY 2012	Governing Body	Existing ordinance to be reviewed by Highlands Council for consistency.
	g. Scenic Resource Mgmt Ordinance (if applicable)		TBD	*		*Following completion of 6.g, if selected
	h. Stormwater Management Ordinance		TBD	*		*Updates only, as needed to incorporate RMP provisions; following 6h, 6i

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9.	Redevelopment and Brownfields Opportunities (optional)					
	a. Highlands Redevelopment Area Planning		TBD	Local schedule		Potential consideration of former landfill site.
10.	RMP Updates (optional)					
	a.		TBD	Local schedule		
11.	Map Adjustment Petition(s) (optional)					
	a.		TBD	Local schedule		
12.	Highlands Center Petition (optional)					
	a.		N/A	Local schedule		
13.	Submission of Municipal Planning and Regulatory Documents and Supporting Materials		N/A	N/A		All necessary documents have been submitted in Adobe pdf format.
	a.					
14.	Discretionary Documents or Requests (financial and technical assistance requests from the municipality)					
	a.			Local schedule		
2012 Total Approximate Budget			\$59,000			

This Plan will be altered over time, to reflect the municipality's progress toward completing all Plan Conformance activities and to address funding and implementation tasks that carry forward into future years. All such changes will involve a collaborative effort and agreement between the municipality and the Highlands Council. The Highlands Council may modify, in consultation with the municipality, the above deadlines for completion and may also reallocate the approximate budget costs within the total amount approved. No timeframe will be considered to have begun, however, until the municipality has been provided the tools (including grant funding) with which to accomplish each component of the Plan Conformance program.

Borough of Mount Arlington
Account of Highlands Council Grant Awards

2/10/2012

Type of Grant	Status	Resolution Date	Grant Amount	Tasks	Payments
Initial Assessment	Closed	November 20, 2008	\$ 15,000.00	IA Report	\$ 14,983.32
Plan Conformance	Executed	December 18, 2008	\$ 100,000.00	Module 1 -	\$ 14,981.25
				Module 2 -	\$ 2,581.25
				*Module 3 -	\$ 6,062.50
				Module 4 -	\$ 1,990.00
				Module 5 -	\$ 23,500.00
				Module 6 -	\$ 3,718.75
				*Module 7 -	\$ 6,482.50
				<i>Subtotal</i>	\$ 59,316.25
<i>Grant Award Total</i>			\$ 115,000.00	<i>Balance</i>	\$ 40,683.75
TOTAL REIMBURSEMENT AMOUNT					\$ 74,299.57

Anticipated Expenses, 2012 Amended Plan Conformance Grant

Completion of Module 3 - Finalize/Adopt Fair Share Plan	\$ 15,000.00	Plan Conformance Grant Balance Forward	\$ 40,683.75
Completion of Module 4 – Finalize/Adopt ERI	\$ 2,000.00	<i>Redevelopment Project Balance</i>	\$ (29,000.00)
Completion of Module 5 – Highlands Element	\$ 3,000.00	Municipal Response/Related Expenses Estimate	n/a
Highlands Checklist Ordinance	\$ 1,000.00	Estimated Pre-Hearing Accuracy Review Expenses	n/a
Sustainable Economic Development Plan	\$ 20,000.00	Estimate of Available Plan Conformance Grant Funds	\$ 11,683.75
Green Building/ Env. Sustainability/ Alt. Energy Plan	\$ 10,000.00		
Habitat Conservation and Management Plan	\$ 5,000.00	Amended Plan Conformance Grant	
Wastewater Management Plan	\$ 3,000.00	Anticipated FY2012 Expenses	\$ 59,000.00
TOTAL	\$ 59,000.00		\$ (11,683.75)
		Estimated Total Need	\$ 47,400.00

*Note: Final payments of \$6,467.50 have been approved for reimbursement and incorporated into the modules totals.